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Edward F. Wall
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Cari J. Taylor
Administrator

ADMINISTRATOR'S MEMO TO COUNTIES

MEMO # 14-11

DATE: November 24, 2014

TO: County Departments of Human/Social Services Directors

FROM: Cari J. Taylor, Administrator

SUBJECT: CY 2015 Youth Aids Allocations and Administration

This memorandum notifies counties of the initial CY 2015 Community Youth & Family Aids allocations and explains how the allocations were determined. These allocations were established under the provisions of the 2013-15 state budget as specified in 2013 Wisconsin Act 20.

The total funding available for initial allocation to counties in CY 2015 has increased slightly from CY 2014 because of additional funds available under 2013 Wisconsin Act 334, which extends foster care to 21 years old for certain foster youth. Funding for CY 2015 also includes:

- the $9.8 million reduction to Youth Aids base funding enacted under 2011 Wisconsin Act 32, the 2011-13 biennial budget act; and
- a reduction of $206,326 due to a shortfall in federal Title IV-B funds, as has been the case for the past several years.

The Youth Aids allocation schedule is illustrated in **Attachment 1**. Each county's initial allocation may have increased or decreased from the previous calendar year based on a number of factors, including but not limited to the Juvenile Correctional Institution (JCI) Supplement the Legislature provided through 2007 Wisconsin Act 20. For CY 2015, each county's share of the $12.5 million JCI Supplement is determined by the number of youth placed in JCIs from CY 2011 through CY 2013.

Please note that under s. 301.031(2g)(b) and s. 301.26(7) of Wisconsin Statutes, Youth Aids allocations cannot exceed available revenues. Although we do not anticipate changes to CY 2015 Youth Aids allocations at this time, enactment of the 2015-17 biennial budget may result in adjustments to CY 2015 funding amounts.

The Youth Aids state-county contracts are being sent under a separate letter and may be expected shortly. Schedule 1 in the contract will use the allocation amounts in Attachment 1 as each county's initial contract level. As stipulated in the Youth Aids contract, counties can request a transfer of funds between their Basic State Allocation and Basic Community Allocation. Transfer requests must be in writing and will be considered on a case-by case basis.

As in previous years, the Basic State and Community Allocation and the AODA Allocation will be separated into two portions, one for the period 01/01/15 through 06/30/15 and the other for the period 07/01/15 through 12/31/15. These amounts are no longer equal because the funds available under 2013 Wisconsin Act 334 are allocated on a state fiscal year basis, instead of a calendar year basis. This split will be outlined in Schedule 1, and procedures for reimbursement are as outlined in the contract.

Questions on the memo and attachments should be directed to Ben Monty, Budget and Policy Analyst, at (608) 240-5920 or Ben.Monty@wisconsin.gov.

Attachments: (1)

cc: Edward F. Wall, Secretary, DOC
Deirdre Morgan, Deputy Secretary, DOC
Scott Legwold, Assistant Deputy Secretary, DOC
Fredi-Ellen Bove, Administrator, DCF/DSP
Ron Hermes, Director, Bureau of Permanence and Out of Home, DCF/DSP
Emily Tofte, Section Chief, Child Welfare Licensing Section, DCF/DSP
John Tuohy, Director, Bureau of Regional Operations, DCF/DES
Bill Hanna, DHS Area Administrator
Greg Van Rybroek, Director, DHS/MJTC
DHS/DCF Area Administrators
DHS/DCF Human Service Area Coordinators
DOC/DJC Management staff
County Youth Aids contacts
Court-attached juvenile court intake offices

DEPARTMENT OF CORRECTIONS
DIVISION OF JUVENILE CORRECTIONS
COMMUNITY YOUTH AND FAMILY AIDS ALLOCATION
CALENDAR YEAR 2015

ATTACHMENT 1

2015 Youth Aids Contract

	1	2	3	4	5
COUNTY	2015 YOUTH AIDS CONTRACT AMOUNT (INITIAL)	RESTRICTED FOR COMMUNITY BASED AODA (INITIAL)	BASIC STATE & COMMUNITY ALLOCATION	BASIC STATE ALLOCATION (RESERVE FOR STATE SERVICES)	BASIC COMMUNITY ALLOCATION
ADAMS	$ 254,449	$ 2,955	$ 251,494	$ 168,980	$ 82,514
ASHLAND	$ 214,700	$ 4,430	$ 210,270	$ -	$ 210,270
BARRON	$ 431,184	$ 9,219	$ 421,965	$ -	$ 421,965
BAYFIELD	$ 167,864	$ 1,823	$ 166,041	$ -	$ 166,041
BROWN	$ 2,293,126	$ 36,714	$ 2,256,412	$ 710,430	$ 1,545,982
BUFFALO	$ 52,459	$ 1,108	$ 51,351	$ -	$ 51,351
BURNETT	$ 204,571	$ 3,422	$ 201,149	$ 45,815	$ 155,334
CALUMET	$ 299,813	$ 4,903	$ 294,910	$ -	$ 294,910
CHIPPEWA	$ 584,209	$ 11,398	$ 572,811	$ -	$ 572,811
CLARK	$ 442,662	$ 9,036	$ 433,626	$ 114,240	$ 319,386
COLUMBIA	$ 399,123	$ 5,555	$ 393,568	$ 29,750	$ 363,818
CRAWFORD	$ 129,195	$ 2,808	$ 126,387	$ -	$ 126,387
DANE	$ 6,564,454	$ 79,312	$ 6,485,142	$ 2,575,160	$ 3,909,982
DODGE	$ 634,882	$ 12,817	$ 622,065	$ -	$ 622,065
DOOR	$ 183,897	$ 3,772	$ 180,125	$ 107,695	$ 72,430
DOUGLAS	$ 986,368	$ 19,504	$ 966,864	$ 27,965	$ 938,899
DUNN	$ 216,205	$ 4,512	$ 211,693	$ -	$ 211,693
EAU CLAIRE	$ 1,060,152	$ 20,262	$ 1,039,890	$ 130,900	$ 908,990
FLORENCE	$ 49,430	$ 1,036	$ 48,394	$ -	$ 48,394
FOND DU LAC	$ 886,054	$ 20,653	$ 865,401	$ 174,335	$ 691,066
FOREST	$ 63,462	$ 1,643	$ 61,819	$ -	$ 61,819
GRANT	$ 272,935	$ 4,331	$ 268,604	$ -	$ 268,604
GREEN	$ 217,453	$ 4,744	$ 212,709	$ -	$ 212,709
GREEN LAKE	$ 132,867	$ 2,497	$ 130,370	$ 126,735	$ 3,635
IOWA	$ 150,091	$ 3,179	$ 146,912	$ -	$ 146,912
IRON	$ 51,007	$ 308	$ 50,699	$ 50,699	$ -
JACKSON	$ 166,860	$ 3,635	$ 163,225	$ 98,770	$ 64,455
JEFFERSON	$ 621,182	$ 12,543	$ 608,639	$ -	$ 608,639
JUNEAU	$ 241,970	$ 4,687	$ 237,283	$ -	$ 237,283
KENOSHA	$ 3,320,514	$ 52,441	$ 3,268,073	$ 318,325	$ 2,949,748
KEWAUNEE	$ 113,991	$ 2,277	$ 111,714	$ -	$ 111,714
LACROSSE	$ 1,193,997	$ 24,331	$ 1,169,666	$ 20,230	$ 1,149,436
LAFAYETTE	$ 72,565	$ 1,529	$ 71,036	$ -	$ 71,036
LANGLADE	$ 358,806	$ 6,827	$ 351,979	$ -	$ 351,979
LINCOLN	$ 386,494	$ 6,798	$ 379,696	$ 82,110	$ 297,586
MANITOWOC	$ 606,606	$ 12,258	$ 594,348	$ -	$ 594,348
MARATHON	$ 1,399,303	$ 26,483	$ 1,372,820	$ 421,260	$ 951,560
MARINETTE	$ 498,007	$ 9,702	$ 488,305	$ 32,725	$ 455,580
MARQUETTE	$ 84,009	$ 1,771	$ 82,238	$ -	$ 82,238
MENOMINEE	$ 557,147	$ 7,306	$ 549,841	$ 530,740	$ 19,101
MILWAUKEE	$ 36,014,748	$ 393,055	$ 35,621,693	$ 17,424,575	$ 18,197,118
MONROE	$ 628,368	$ 13,854	$ 614,514	$ -	$ 614,514
OCONTO	$ 323,058	$ 6,782	$ 316,276	$ 83,895	$ 232,381
ONEIDA	$ 582,376	$ 8,218	$ 574,158	$ 519,435	$ 54,723
OUTAGAMIE	$ 1,792,003	$ 29,635	$ 1,762,368	$ 279,650	$ 1,482,718
OZAUKEE	$ 679,292	$ 12,149	$ 667,143	$ 240,975	$ 426,168
PEPIN	$ 58,047	$ 1,185	$ 56,862	$ -	$ 56,862
PIERCE	$ 269,304	$ 5,772	$ 263,532	$ -	$ 263,532

DEPARTMENT OF CORRECTIONS
DIVISION OF JUVENILE CORRECTIONS
COMMUNITY YOUTH AND FAMILY AIDS ALLOCATION
CALENDAR YEAR 2015

ATTACHMENT 1

2015 Youth Aids Contract

	1	2	3	4	5
COUNTY	2015 YOUTH AIDS CONTRACT AMOUNT (INITIAL)	RESTRICTED FOR COMMUNITY BASED AODA (INITIAL)	BASIC STATE & COMMUNITY ALLOCATION	BASIC STATE ALLOCATION (RESERVE FOR STATE SERVICES)	BASIC COMMUNITY ALLOCATION
POLK	$ 376,471	$ 8,562	$ 367,909	$ 6,545	$ 361,364
PORTAGE	$ 546,151	$ 9,271	$ 536,880	$ 111,265	$ 425,615
PRICE	$ 125,889	$ 2,651	$ 123,238	$ -	$ 123,238
RACINE	$ 4,109,146	$ 76,488	$ 4,032,658	$ 1,078,735	$ 2,953,923
RICHLAND	$ 85,793	$ 2,137	$ 83,656	$ -	$ 83,656
ROCK	$ 3,209,317	$ 65,083	$ 3,144,234	$ -	$ 3,144,234
RUSK	$ 198,363	$ 4,371	$ 193,992	$ -	$ 193,992
SAINT CROIX	$ 558,249	$ 10,802	$ 547,447	$ 86,870	$ 460,577
SAUK	$ 474,313	$ 11,813	$ 462,500	$ 65,450	$ 397,050
SAWYER	$ 185,661	$ 3,982	$ 181,679	$ -	$ 181,679
SHAWANO	$ 524,781	$ 9,991	$ 514,790	$ -	$ 514,790
SHEBOYGAN	$ 1,187,671	$ 19,332	$ 1,168,339	$ 123,165	$ 1,045,174
TAYLOR	$ 206,324	$ 4,046	$ 202,278	$ 123,165	$ 79,113
TREMPEALEAU	$ 172,693	$ 228	$ 172,465	$ 117,215	$ 55,250
VERNON	$ 184,791	$ 3,884	$ 180,907	$ 69,020	$ 111,887
VILAS	$ 305,084	$ 5,384	$ 299,700	$ 104,720	$ 194,980
WALWORTH	$ 811,748	$ 18,129	$ 793,619	$ 73,780	$ 719,839
WASHBURN	$ 167,716	$ 2,547	$ 165,169	$ 107,695	$ 57,474
WASHINGTON	$ 1,256,052	$ 23,113	$ 1,232,939	$ 283,815	$ 949,124
WAUKESHA	$ 3,433,936	$ 67,154	$ 3,366,782	$ 113,050	$ 3,253,732
WAUPACA	$ 544,723	$ 8,686	$ 536,037	$ -	$ 536,037
WAUSHARA	$ 247,766	$ 4,736	$ 243,030	$ 58,310	$ 184,720
WINNEBAGO	$ 1,515,371	$ 33,198	$ 1,482,173	$ 393,890	$ 1,088,283
WOOD	$ 1,177,606	$ 22,633	$ 1,154,973	$ 107,695	$ 1,047,278
COUNTY TOTAL	**$ 88,516,874**	**$ 1,333,400**	**$ 87,183,474**	**$ 27,339,779**	**$ 59,843,695**