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Governor

Edward F. Wall
Secretary



State of Wisconsin
Department of Corrections

Division of Juvenile Corrections
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Cari J. Taylor
Administrator

ADMINISTRATOR'S MEMO TO COUNTIES

MEMO # 14-06

DATE: May 12, 2014
TO: County Departments of Human/Social Services Directors
FROM: Cari J. Taylor, Administrator 
SUBJECT: Community Intervention Program SFY 15: Application for Funding

Funding Available in SFY 2015

This memo is to notify you of the availability of state fiscal year 2015 funds for the Community Intervention Program and explain the criteria for receiving these funds.

The Department of Corrections distributes Community Intervention Program funds each state fiscal year to counties on the basis of a statutory formula. As there was no Community Intervention Program funding decrease proposed in the 2013-15 Biennial Budget, the current amount of \$3,712,500 remains the same for SFY 2015. By law, Community Intervention Program funds are to be used for early intervention services for first time offenders and for intensive community-based intervention services for seriously chronic offenders {s. 301.263}.

Your county's initial SFY 15 allocation (July 1, 2014, through June 30, 2015), based on the statutory formula, is listed on an attachment to this memo. The SFY 15 allocations are based on juvenile arrest and secured correctional facility placement data from calendar years 2011 and 2012.

Plan and Evaluation Requirements

1) Plan for SFY 2015 **DUE JUNE 13, 2014**

Each county seeking to receive Community Intervention Program funds is required to submit a plan to the Division of Juvenile Corrections to develop or expand early intervention services for first time offenders and/or for intensive community-based intervention services for seriously chronic offenders.

The plan must demonstrate:

- a **commitment** to increase services to either or both of the target groups;
- a **collaborative approach** to program development and implementation;
- a **focus on community protection, youth accountability and youth competency development; and**
- **goals that are clearly defined and have measurable outcomes**

2) Plan and Budget Review

For SFY 15, ALL counties are required to submit the actual plans, along with their budgets. Although many counties continue to use their allocated funds to support the same high quality programs as in previous years, it is for the integrity of these programs that counties review their goals and desired outcomes annually for optimal success. You are encouraged to send plans that contain clear goals and measurable objectives, and explain how your county will evaluate the program's success in meeting the goals and objectives. Plans that state "same budget as previous year" with no actual plan detailed with goals and objectives will not be accepted.

The Division of Juvenile Corrections will review each plan and budget to assure that they meet the following criteria:

- The strengths and needs of the county's juvenile justice system, including the rationale for the proposed program initiation/expansion, are clearly stated.
- The strategies proposed to deal with the identified needs are well defined.
- The work plan for each of the program components clearly describes the means to be used to accomplish the strategies.
- The county has existing qualified personnel to staff the program or has adequate staffing proposed.
- The plan shows evidence of coordination and collaboration with related agencies (i.e., schools, courts, law enforcement, service providers), including contracts and working agreements.
- The county's proposed budget is adequate to support the proposed activities.

The Division of Juvenile Corrections should receive all required county plans and budgets for the SFY 15 Community Intervention Program funds in complete form no later than 4:00 pm on Friday, JUNE 13, 2014.

3) Evaluation of SFY 14

In August 2014 the Department will provide each county that received funds in SFY14 with instructions and forms for completing the evaluation of those programs. The evaluation should cover services delivered and clients participating between July 1, 2013 and June 30, 2014. The evaluation must clearly state the extent to which the county's measurable objectives were met.

4) **Submitting SFY 15 Plans and Budgets** **DUE JUNE 13, 2014**

The required plan and budget information should be submitted to the Division via:

Mail:

DOC - Division of Juvenile Corrections
ATTN: Michelle Buehl, Juvenile Services Specialist
3099 East Washington Avenue
P. O. Box 8930
Madison, WI 53708-8930

Faxed to Mrs. Buehl's attention at (608) 240-3371

Emailed to Mrs. Buehl at michelle.buehl@wisconsin.gov

Reimbursement

An award letter allocating SFY 15 Community Intervention Program funds will be sent to each county after the county's complete application for funds has been received and approved by the Division. We will make every effort to send out the SFY 15 letters prior to July 1, 2014, for counties that submit their applications by the JUNE 13, 2014 deadline.

If your county will not spend the entire amount of your allocation from SFY 14 notify Michelle Buehl in writing of the amount remaining and your VIN number no later than June 18, 2014.

Please contact Michelle Buehl with any questions. She can be reached by mail at the address above, by phone at 608-240-5914, or by e-mail at michelle.buehl@wisconsin.gov.

Attachments: 1 - Explanation of Formula Factors
2- 2015 Allocation Detail / Initial SFY 15 County Allocations

cc: Edward F. Wall, Secretary, DOC
Deirdre Morgan, Deputy Secretary, DOC
Scott Legwold, Assistant Deputy Secretary, DOC
Freda-Ellen Bove, Administrator, DCF/DSP
Emily Tofte, Section Chief, Child Welfare Licensing Section DCF/DSP
John Tuohy, Director, Bureau of Regional Operations, DCF/DES
Bill Hanna, DHS Area Administrator
Greg Van Rybroek, Director, DHS/MJTC
DHS/DCF Area Administrators
DHS/DCF Human Service Area Coordinators
DOC/DJC Management staff
County Youth Aids contacts
Court-attached juvenile court intake offices

Explanation of Allocation Formula Factors

According to § 301.263 (3), Wis. Stats., Community Intervention Program funds are to be allocated to counties according to a specific formula:

“The department shall distribute 33% of the amounts distributed under sub. (1) [that is, \$3,750,000] based on each county’s proportion of the violent Part I juvenile arrests reported statewide under the uniform crime reporting system of the office of justice assistance in the department of administration, during the most recent 2–year period for which that information is available. The department shall distribute 33% of the amounts distributed under sub. (1) based on each county’s proportion of the number of children statewide who are placed in a juvenile correctional institution or a secured child caring institution, as defined in s. 938.02 (15g), during the most recent 2–year period for which that information is available. The department shall distribute 34% of the amounts distributed under sub. (1) based on each county’s proportion of the total Part I juvenile arrests reported statewide under the uniform crime reporting system of the office of justice assistance, during the most recent 2–year period for which that information is available.”

For this purpose, key terms are defined as follows:

Part I arrest A person age 17 or younger taken into custody by a law enforcement agency in Wisconsin, for one of these crimes as defined under the federal Uniform Crime Reporting (UCR) system: murder and non-negligent manslaughter, forcible rape, robbery, aggravated assault, burglary, theft, motor vehicle theft, and arson. An arrest is attributed to the law enforcement jurisdiction in which it was made.

Violent Part I arrest A person age 17 or younger taken into custody by a law enforcement agency in Wisconsin, for one of these crimes as defined under the UCR system: murder and non-negligent manslaughter, forcible rape, robbery, and aggravated assault. An arrest is attributed to the law enforcement jurisdiction in which it was made.

Placed in a juvenile correctional institution A youth who spent at least one day in a WI state juvenile correctional institution (JCI) in the calendar year. Each placement is attributed to the county whose court committed the youth to the JCI.

7-May-14	Community Intervention FY 15 -- Initial Allocations			ATTACHMENT 2	
County	Part I (34%)	Violent (33%)	JCI (33%)	Total	
Adams	\$ 3,350	\$ 3,690	\$ 2,220	\$	9,260
Ashland	\$ 5,990	\$ 4,100	\$ -	\$	10,090
Barron	\$ 6,900	\$ 1,640	\$ 4,450	\$	12,990
Bayfield	\$ 710	\$ 1,230	\$ -	\$	1,940
Brown	\$ 55,630	\$ 16,010	\$ 28,900	\$	100,540
Buffalo	\$ 300	\$ -	\$ -	\$	300
Burnett	\$ 610	\$ 820	\$ -	\$	1,430
Calumet	\$ 3,350	\$ 2,460	\$ -	\$	5,810
Chippewa	\$ 6,900	\$ 2,460	\$ 8,890	\$	18,250
Clark	\$ 2,440	\$ 820	\$ -	\$	3,260
Columbia	\$ 8,320	\$ 8,620	\$ 6,670	\$	23,610
Crawford	\$ 410	\$ 820	\$ -	\$	1,230
Dane	\$ 126,990	\$ 93,170	\$ 151,200	\$	371,360
Dodge	\$ 12,380	\$ 4,930	\$ 2,220	\$	19,530
Door	\$ 510	\$ 820	\$ -	\$	1,330
Douglas	\$ 7,000	\$ 3,280	\$ 2,220	\$	12,500
Dunn	\$ 4,060	\$ 1,230	\$ -	\$	5,290
Eau Claire	\$ 26,390	\$ 20,520	\$ 6,670	\$	53,580
Florence	\$ 100	\$ -	\$ -	\$	100
Fond du Lac	\$ 21,010	\$ 20,520	\$ 6,670	\$	48,200
Forest	\$ 1,320	\$ 820	\$ -	\$	2,140
Grant	\$ 2,640	\$ 820	\$ -	\$	3,460
Green	\$ 2,640	\$ 2,050	\$ -	\$	4,690
Green Lake	\$ 2,230	\$ -	\$ -	\$	2,230
Iowa	\$ 1,420	\$ 2,460	\$ -	\$	3,880
Iron	\$ -	\$ -	\$ -	\$	-
Jackson	\$ 1,830	\$ 4,100	\$ -	\$	5,930
Jefferson	\$ 22,230	\$ 45,150	\$ 6,670	\$	74,050
Juneau	\$ 2,340	\$ 4,100	\$ 2,220	\$	8,660
Kenosha	\$ 40,200	\$ 28,320	\$ 46,690	\$	115,210
Kewaunee	\$ 1,620	\$ 820	\$ -	\$	2,440
LaCrosse	\$ 29,130	\$ 12,310	\$ 4,450	\$	45,890
Lafayette	\$ 1,120	\$ 1,640	\$ -	\$	2,760
Langlade	\$ 3,760	\$ 4,100	\$ 2,220	\$	10,080
Lincoln	\$ 13,400	\$ 10,670	\$ 4,450	\$	28,520
Manitowoc	\$ 27,910	\$ 10,670	\$ -	\$	38,580
Marathon	\$ 33,800	\$ 13,950	\$ 6,670	\$	54,420
Marinette	\$ 5,790	\$ 1,640	\$ 2,220	\$	9,650
Marquette	\$ 510	\$ -	\$ -	\$	510
Menominee	\$ 910	\$ 2,870	\$ 4,450	\$	8,230
Milwaukee	\$ 340,050	\$ 565,720	\$ 715,950	\$	1,621,720
Monroe	\$ 5,680	\$ 5,750	\$ -	\$	11,430
Oconto	\$ 1,830	\$ 820	\$ 2,220	\$	4,870
Oneida	\$ 3,550	\$ 4,100	\$ 8,890	\$	16,540
Outagamie	\$ 56,640	\$ 27,500	\$ 17,790	\$	101,930
Ozaukee	\$ 6,700	\$ 4,100	\$ 6,670	\$	17,470
Pepin	\$ 510	\$ 410	\$ -	\$	920
Pierce	\$ 6,600	\$ 4,100	\$ -	\$	10,700
Polk	\$ 3,960	\$ 1,640	\$ -	\$	5,600
Portage	\$ 16,240	\$ 3,280	\$ 8,890	\$	28,410
Price	\$ 1,730	\$ 820	\$ -	\$	2,550
Racine	\$ 54,100	\$ 57,050	\$ 42,250	\$	153,400
Richland	\$ 1,010	\$ 1,230	\$ -	\$	2,240
Rock	\$ 51,870	\$ 36,530	\$ 42,250	\$	130,650
Rusk	\$ 910	\$ 4,510	\$ -	\$	5,420
St. Croix	\$ 7,710	\$ 2,870	\$ 2,220	\$	12,800
Sauk	\$ 18,680	\$ 6,160	\$ 2,220	\$	27,060
Sawyer	\$ 510	\$ 1,230	\$ 2,220	\$	3,960
Shawano	\$ 7,000	\$ 7,800	\$ 4,450	\$	19,250
Sheboygan	\$ 20,810	\$ 26,680	\$ 11,120	\$	58,610
Taylor	\$ 2,030	\$ 1,230	\$ 2,220	\$	5,480
Trempealeau	\$ 1,120	\$ 820	\$ 2,220	\$	4,160
Vernon	\$ 610	\$ 820	\$ -	\$	1,430
Vilas	\$ 2,640	\$ 2,050	\$ 4,450	\$	9,140
Walworth	\$ 12,480	\$ 17,650	\$ 2,220	\$	32,350
Washburn	\$ 1,010	\$ 820	\$ -	\$	1,830
Washington	\$ 31,670	\$ 42,270	\$ 11,120	\$	85,060
Waukesha	\$ 48,110	\$ 23,800	\$ 13,340	\$	85,250
Waupaca	\$ 12,180	\$ 12,310	\$ 8,890	\$	33,380
Waushara	\$ 2,640	\$ 2,460	\$ -	\$	5,100
Winnebago	\$ 37,250	\$ 22,570	\$ 13,340	\$	73,160
Wood	\$ 16,240	\$ 2,460	\$ -	\$	18,700
Total	\$1,262,220	\$1,225,190	\$1,225,090	\$	3,712,500