

Scott Walker
Governor

Gary H. Hamblin
Secretary



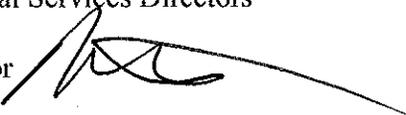
State of Wisconsin
Department of Corrections

Division of Juvenile Corrections
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Margaret C. Carpenter
Administrator

ADMINISTRATOR'S MEMO TO COUNTIES

MEMO # 11-03

DATE: June 2, 2011
TO: County Departments of Human/Social Services Directors
FROM: Margaret C. Carpenter, Administrator 
SUBJECT: Community Intervention Program SFY 12: Application for Funding

Funding Available in SFY 2012

This memo is to notify you of the availability of state fiscal year 2012 funds for the Community Intervention Program and explain the criteria for receiving these funds.

The Department of Corrections distributes Community Intervention Program funds each state fiscal year to counties on the basis of a statutory formula. With a funding decrease of \$37,500 within the 2009-11 Biennial Budget, the Department of Corrections distributed \$3,712,500 for state fiscal year 2011. There is no Community Intervention Program funding decrease as proposed in the 2011-13 Biennial Budget. If this budget proposal is signed into law, the current amount of \$3,712,500 would remain the same for SFY 2012 and 2013. By law, Community Intervention Program funds are to be used for early intervention services for first time offenders and for intensive community-based intervention services for seriously chronic offenders {s. 301.263}.

Your county's initial SFY 12 allocation (July 1, 2011, through June 30, 2012), based on the statutory formula, is listed on an attachment to this memo. The SFY 12 allocations are based on juvenile arrest and secured correctional facility placement data from calendar years 2008 and 2009.

Plan and Evaluation Requirements

1) Plan for SFY 2012 **DUE JUNE 17, 2011**

Each county seeking to receive Community Intervention Program funds is required to submit a plan to the Division of Juvenile Corrections to develop or expand early intervention services for first time offenders and/or for intensive community-based intervention services for seriously chronic offenders.

The plan must demonstrate:

- a **commitment** to increase services to either or both of the target groups;
- a **collaborative approach** to program development and implementation;
- a **focus on community protection, youth accountability and youth competency development**; and
- **goals that are clearly defined and have measurable outcomes**

2) Plan and Budget Review

The Division of Juvenile Corrections will review each plan and budget to assure that they meet the following criteria:

- The strengths and needs of the county's juvenile justice system, including the rationale for the proposed program initiation/expansion, are clearly stated.
- The strategies proposed to deal with the identified needs are well defined.
- The work plan for each of the program components clearly describes the means to be used to accomplish the strategies.
- The county has existing qualified personnel to staff the program or has adequate staffing proposed.
- The plan shows evidence of coordination and collaboration with related agencies (i.e., schools, courts, law enforcement, service providers), including contracts and working agreements.
- The county's proposed budget is adequate to support the proposed activities.

Counties that received SFY 11 community intervention funds do not necessarily have to submit a new SFY 12 plan to qualify for funding. However, counties must notify the Division in writing as to their intentions for SFY 12 and if the SFY 12 plan will:

- 1) Remain the same for SFY 12 (county must submit a new budget for SFY 12);
- 2) Be modified in SFY 12 (county must submit changes to the plan and the new measurable objectives, along with the new SFY 12 budget); or
- 3) Be replaced by a new plan (county must submit new plan and budget, including the new measurable objectives).

The Division of Juvenile Corrections should receive all required county plans and budgets for the SFY 12 Community Intervention Program funds in complete form no later than noon on Friday, JUNE 17, 2011.

Note: The main reason in prior years that county plans have been returned for more information has been the lack of measurable objectives in the county's initial submission. You are encouraged to send us a plan that contains clear goals and measurable objectives, and explains how your county will evaluate the program's success in meeting the goals and objectives.

3) Evaluation of SFY 11

In August 2011, the Department will provide each county that received funds in SFY11 with instructions and forms for completing the evaluation of those programs. The evaluation should cover services delivered and clients participating between July 1, 2010 and June 30, 2011. The evaluation must clearly state the extent to which the county's measurable objectives were met.

4) Submitting SFY 12 Plans and Budgets DUE JUNE 17, 2011

The required plan and budget information should be submitted to the Division via:

Mail:

DOC - Division of Juvenile Corrections
ATTN: Michelle Buehl, Juvenile Services Specialist
3099 East Washington Avenue
P. O. Box 8930
Madison, WI 53708-8930

Faxed to Mrs. Buehl's attention at (608) 240-3371

Emailed to Mrs. Buehl at michelle.buehl@wisconsin.gov.

Reimbursement

A letter allocating SFY 12 Community Intervention Program funds will be sent to each county after the county's complete application for funds has been received and approved by the Division. We will make every effort to send out the SFY 12 letters prior to July 1, 2011, for counties that submit their applications by the JUNE 17, 2011 deadline.

If your county will not spend the entire amount of your allocation from SFY 11 notify Michelle Buehl in writing of the amount remaining and your VIN number no later than June 30, 2011.

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Please contact Michelle Buehl with any questions. She can be reached by mail at the address above, by phone at 608-240-5914, or by e-mail at michelle.buehl@wisconsin.gov.

Attachments: 1 - Explanation of Formula Factors
2- 2012 Allocation Detail / Initial SFY 12 County Allocations

cc: Gary Hamblin, Secretary, DOC
Chuck Cole, Deputy Secretary, DOC
Dennis Schuh, Executive Assistant, DOC
Silvia Jackson, Assistant Administrator, DOC/DJC
Fredie-ellen Bove, Administrator, DCF/DSP
Diane Bloecker, Director, Child Welfare Licensing Section DCF/DSP
John Touhy, Director, Bureau of Regional Operations, DCF/DES
Patrick Cork, Director of Area Administration, DHS/OPIB
Greg Van Rybroek, Director, DHS/MJTC
DHS/DCF Area Administrators
DHS/DCF Human Service Area Coordinators
DOC/DJC Management staff
County Youth Aids contacts
Court-attached juvenile court intake offices

Explanation of Allocation Formula Factors

According to § 301.263 (3), Wis. Stats., Community Intervention Program funds are to be allocated to counties according to a specific formula:

“The department shall distribute 33% of the amounts distributed under sub. (1) [that is, \$3,750,000] based on each county’s proportion of the violent Part I juvenile arrests reported statewide under the uniform crime reporting system of the office of justice assistance in the department of administration, during the most recent 2–year period for which that information is available. The department shall distribute 33% of the amounts distributed under sub. (1) based on each county’s proportion of the number of children statewide who are placed in a juvenile correctional institution or a secured child caring institution, as defined in s. 938.02 (15g), during the most recent 2–year period for which that information is available. The department shall distribute 34% of the amounts distributed under sub. (1) based on each county’s proportion of the total Part I juvenile arrests reported statewide under the uniform crime reporting system of the office of justice assistance, during the most recent 2–year period for which that information is available.”

For this purpose, key terms are defined as follows:

Part I arrest A person age 17 or younger taken into custody by a law enforcement agency in Wisconsin, for one of these crimes as defined under the federal Uniform Crime Reporting (UCR) system: murder and non-negligent manslaughter, forcible rape, robbery, aggravated assault, burglary, theft, motor vehicle theft, and arson. An arrest is attributed to the law enforcement jurisdiction in which it was made.

Violent Part I arrest A person age 17 or younger taken into custody by a law enforcement agency in Wisconsin, for one of these crimes as defined under the UCR system: murder and non-negligent manslaughter, forcible rape, robbery, and aggravated assault. An arrest is attributed to the law enforcement jurisdiction in which it was made.

Placed in a juvenile correctional institution A youth who spent at least one day in a WI state juvenile correctional institution (JCI) in the calendar year. Each placement is attributed to the county whose court committed the youth to the JCI.

25-May-11	Community Intervention FY 12 -- Initial Allocations			ATTACHMENT 2	
County	Part 1 (34%)	Violent (33%)	JCI (33%)	Total	
Adams	\$ 3,060	\$ 1,180	\$ 3,420	\$ 7,660	
Ashland	\$ 8,700	\$ 6,670	\$ 1,370	\$ 16,740	
Barron	\$ 11,410	\$ 1,570	\$ 4,100	\$ 17,080	
Bayfield	\$ 910	\$ 390	\$ -	\$ 1,300	
Brown	\$ 71,640	\$ 45,930	\$ 28,730	\$ 146,300	
Buffalo	\$ 520	\$ -	\$ -	\$ 520	
Burnett	\$ 130	\$ -	\$ -	\$ 130	
Calumet	\$ 3,490	\$ 1,960	\$ 4,100	\$ 9,550	
Chippewa	\$ 6,070	\$ 8,640	\$ 10,950	\$ 25,660	
Clark	\$ 3,190	\$ 1,960	\$ 2,740	\$ 7,890	
Columbia	\$ 7,880	\$ 16,880	\$ 4,100	\$ 28,860	
Crawford	\$ 1,210	\$ 1,960	\$ -	\$ 3,170	
Dane	\$ 106,870	\$ 71,050	\$ 109,450	\$ 287,370	
Dodge	\$ 15,460	\$ 11,380	\$ 6,160	\$ 33,000	
Door	\$ 2,330	\$ 1,180	\$ -	\$ 3,510	
Douglas	\$ 10,770	\$ 7,850	\$ 2,050	\$ 20,670	
Dunn	\$ 3,060	\$ 8,240	\$ 680	\$ 11,980	
Eau Claire	\$ 38,210	\$ 23,160	\$ 10,260	\$ 71,630	
Florence	\$ 90	\$ -	\$ -	\$ 90	
Fond du Lac	\$ 22,100	\$ 16,880	\$ 19,150	\$ 58,130	
Forest	\$ 1,510	\$ 390	\$ 680	\$ 2,580	
Grant	\$ 2,930	\$ 5,500	\$ -	\$ 8,430	
Green	\$ 3,570	\$ 390	\$ 680	\$ 4,640	
Green Lake	\$ 3,190	\$ 390	\$ 680	\$ 4,260	
Iowa	\$ 2,200	\$ 2,750	\$ -	\$ 4,950	
Iron	\$ 40	\$ 390	\$ -	\$ 430	
Jackson	\$ 2,370	\$ 390	\$ 680	\$ 3,440	
Jefferson	\$ 16,800	\$ 39,250	\$ 1,370	\$ 57,420	
Juneau	\$ 3,400	\$ 8,640	\$ 2,050	\$ 14,090	
Kenosha	\$ 39,200	\$ 40,820	\$ 51,300	\$ 131,320	
Kewaunee	\$ 910	\$ -	\$ -	\$ 910	
LaCrosse	\$ 37,300	\$ 19,230	\$ 10,950	\$ 67,480	
Lafayette	\$ 1,340	\$ 390	\$ -	\$ 1,730	
Langlade	\$ 2,840	\$ 3,140	\$ 2,050	\$ 8,030	
Lincoln	\$ 5,820	\$ 11,780	\$ 680	\$ 18,280	
Manitowoc	\$ 15,340	\$ 10,990	\$ 680	\$ 27,010	
Marathon	\$ 31,660	\$ 19,230	\$ 11,630	\$ 62,520	
Marquette	\$ 5,380	\$ 1,570	\$ 4,100	\$ 11,050	
Marquette	\$ 470	\$ -	\$ -	\$ 470	
Menominee	\$ 950	\$ 3,930	\$ 6,160	\$ 11,040	
Milwaukee	\$ 268,660	\$ 500,135	\$ 653,285	\$ 1,422,080	
Monroe	\$ 7,800	\$ 3,930	\$ 3,420	\$ 15,150	
Oconto	\$ 1,940	\$ -	\$ 4,790	\$ 6,730	
Oneida	\$ 13,530	\$ 3,530	\$ 6,160	\$ 23,220	
Outagamie	\$ 65,000	\$ 31,400	\$ 11,630	\$ 108,030	
Ozaukee	\$ 10,040	\$ 2,750	\$ 8,890	\$ 21,680	
Pepin	\$ 1,210	\$ 790	\$ -	\$ 2,000	
Pierce	\$ 6,760	\$ 5,100	\$ -	\$ 11,860	
Polk	\$ 2,540	\$ 790	\$ 2,740	\$ 6,070	
Portage	\$ 10,640	\$ 8,640	\$ 5,470	\$ 24,750	
Price	\$ 1,900	\$ 2,350	\$ -	\$ 4,250	
Racine	\$ 40,880	\$ 52,210	\$ 57,460	\$ 150,550	
Richland	\$ 1,980	\$ -	\$ 1,370	\$ 3,350	
Rock	\$ 55,270	\$ 48,680	\$ 59,510	\$ 163,460	
Rusk	\$ 2,840	\$ 2,350	\$ 680	\$ 5,870	
St. Croix	\$ 9,950	\$ 1,570	\$ 1,370	\$ 12,890	
Sauk	\$ 24,120	\$ 7,850	\$ 15,730	\$ 47,700	
Sawyer	\$ 2,020	\$ 1,570	\$ 3,420	\$ 7,010	
Shawano	\$ 8,920	\$ 10,600	\$ 2,050	\$ 21,570	
Sheboygan	\$ 31,490	\$ 21,980	\$ 10,950	\$ 64,420	
Taylor	\$ 950	\$ 2,350	\$ 2,050	\$ 5,350	
Trempealeau	\$ 1,720	\$ 390	\$ 1,370	\$ 3,480	
Vernon	\$ 1,250	\$ 390	\$ -	\$ 1,640	
Vilas	\$ 3,320	\$ 2,350	\$ 5,470	\$ 11,140	
Walworth	\$ 21,880	\$ 21,590	\$ 8,890	\$ 52,360	
Washburn	\$ 2,840	\$ 4,320	\$ -	\$ 7,160	
Washington	\$ 38,120	\$ 22,370	\$ 9,580	\$ 70,070	
Waukesha	\$ 58,890	\$ 27,480	\$ 15,050	\$ 101,420	
Waupaca	\$ 8,060	\$ 10,210	\$ 1,370	\$ 19,640	
Waushara	\$ 1,120	\$ 2,350	\$ 1,370	\$ 4,840	
Winnebago	\$ 41,610	\$ 29,050	\$ 30,100	\$ 100,760	
Wood	\$ 20,680	\$ -	\$ -	\$ 20,680	
Total	\$1,262,250	\$1,225,125	\$1,225,125	\$ 3,712,500	

