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Governor

Rick Raemisch
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Margaret C. Carpenter
Administrator

ADMINISTRATOR'S MEMO TO COUNTIES

MEMO # 10-02

DATE: **January 6, 2010**

TO: County Departments of Human/Social Services Directors

FROM: Margaret C. Carpenter, Administrator

SUBJECT: **County Youth Aids Allocations for CY 2010**

This memorandum notifies counties of the initial calendar year 2010 Community Youth & Family Aids allocations and explains how the allocations were determined. These allocations were established under the provisions of the 2009-11 state budget as specified in 2009 Wisconsin Act 28.

Allocation Schedule

The Youth Aids allocation schedule is illustrated in **Attachment 1**. This document includes detail about each county's initial allocation for CY 2010:

Column 1: Provides the county's initial CY 2010 allocation
Column 2: Identifies restricted funds for AODA services to delinquent and JIPS youth
Column 3: Identifies unrestricted funding remaining in the contract
Column 4: Provides an estimated distribution for State juvenile correctional services
Column 5: Provides the county's estimated balance for community services

Each county's initial allocation may have increased or decreased from the previous calendar year based on a number of factors, including but not limited to the Juvenile Correctional Institution (JCI) Supplement the Legislature provided through 2007 Wisconsin Act 20. For CY 2010, each county's share of the $12.5 million JCI Supplement is determined by the number of youth placed in JCIs from calendar year 2006 through 2008.

Corrective Sanctions funding from CY 2010 usage will be allocated in calendar year 2011.

The Youth Aids state-county contracts are being sent under a separate letter and may be expected shortly. Schedule 1 in the contract will use the allocation amounts in Attachment 1 as each county's initial contract level. A county may request changes in the distribution between its state and community allocation by writing the requested changes on Schedule 1 before signing and returning the contract. Requested changes in the distribution will be considered on a case-by case basis.

QUESTIONS

Questions on the memo and attachments should be directed to Patricia Cox, Program & Planning Analyst at (608) 240-5917 or patricia.cox@wisconsin.gov or Wendy Darnell, Youth Aids Billing Coordinator at (608) 240-5911 or wendy.darnell@wisconsin.gov.

Attachments: (1)

cc: Rick Raemisch, Secretary, DOC
Ismael Ozanne, Deputy Secretary, DOC
Carrie Templeton, Executive Assistant, DOC
Silvia Jackson, Assistant Administrator, DOC/DJC
Cyrus Behroozi, Administrator, DCF/DSP
Diane Bloecher, Director, Child Welfare Licensing Section DCF/DSP
Patrick Cork, Interim Director of Area Administration, DHS/DES
Greg Van Rybroek, Director, DHS/MJTC
DHS/DCF Area Administrators
DHS/DCF Human Service Area Coordinators
DOC/DJC Management staff
County Youth Aids contacts
Court-attached juvenile court intake offices

Department of Corrections
Division of Juvenile Corrections
Community Youth and Family Aids Allocation
Calendar Year 2010

ATTACHMENT 1

2010 Youth Aids Contract					
	1	2	3	4	5
COUNTY	2010 YOUTH AIDS CONTRACT AMOUNT (INITIAL)	RESTRICTED FOR COMMUNITY BASED AODA (INITIAL)	AVAILABLE FOR STATE AND LOCAL SERVICES	RESERVE FOR STATE SERVICES	BALANCE FOR COMMUNITY SERVICES
ADAMS	$ 272,783	$ 2,975	$ 269,808	$ 141,155	$ 128,653
ASHLAND	$ 227,108	$ 5,283	$ 221,825	$ 81,205	$ 140,620
BARRON	$ 512,415	$ 9,986	$ 502,429	$ 71,870	$ 430,559
BAYFIELD	$ 156,272	$ 4,190	$ 152,082	$ -	$ 152,082
BROWN	$ 2,501,685	$ 39,586	$ 2,462,099	$ 861,995	$ 1,600,104
BUFFALO	$ 61,910	$ 1,636	$ 60,274	$ -	$ 60,274
BURNETT	$ 216,512	$ 6,058	$ 210,454	$ -	$ 210,454
CALUMET	$ 347,793	$ 3,684	$ 344,109	$ 87,745	$ 256,364
CHIPPEWA	$ 735,263	$ 10,959	$ 724,304	$ 335,720	$ 388,584
CLARK	$ 518,644	$ 10,699	$ 507,945	$ 137,885	$ 370,060
COLUMBIA	$ 410,916	$ 8,106	$ 402,810	$ 144,970	$ 257,840
CRAWFORD	$ 159,220	$ 3,399	$ 155,821	$ -	$ 155,821
DANE	$ 6,975,367	$ 77,492	$ 6,897,875	$ 3,956,722	$ 2,941,153
DODGE	$ 790,649	$ 11,125	$ 779,524	$ 235,404	$ 544,120
DOOR	$ 226,039	$ 5,664	$ 220,375	$ -	$ 220,375
DOUGLAS	$ 1,113,605	$ 28,631	$ 1,084,974	$ 52,865	$ 1,032,109
DUNN	$ 247,115	$ 6,290	$ 240,825	$ -	$ 240,825
EAU CLAIRE	$ 1,277,639	$ 16,710	$ 1,260,929	$ 503,107	$ 757,822
FLORENCE	$ 57,418	$ 1,803	$ 55,615	$ -	$ 55,615
FOND DU LAC	$ 1,189,624	$ 10,713	$ 1,178,911	$ 560,260	$ 618,651
FOREST	$ 91,636	$ 1,320	$ 90,316	$ -	$ 90,316
GRANT	$ 277,174	$ 7,736	$ 269,438	$ -	$ 269,438
GREEN	$ 245,492	$ 6,863	$ 238,629	$ -	$ 238,629
GREEN LAKE	$ 144,384	$ 3,772	$ 140,612	$ 76,845	$ 63,767
IOWA	$ 171,773	$ 4,880	$ 166,893	$ -	$ 166,893
IRON	$ 48,261	$ 1,423	$ 46,838	$ -	$ 46,838
JACKSON	$ 193,573	$ 5,531	$ 188,042	$ -	$ 188,042
JEFFERSON	$ 671,873	$ 17,409	$ 654,464	$ 11,445	$ 643,019
JUNEAU	$ 299,704	$ 5,674	$ 294,030	$ 15,260	$ 278,770
KENOSHA	$ 3,887,300	$ 39,738	$ 3,847,562	$ 1,681,325	$ 2,166,237
KEWAUNEE	$ 127,709	$ 3,348	$ 124,361	$ -	$ 124,361
LACROSSE	$ 1,465,912	$ 25,591	$ 1,440,321	$ 356,430	$ 1,083,891
LAFAYETTE	$ 91,249	$ 1,701	$ 89,548	$ -	$ 89,548
LANGLADE	$ 401,046	$ 9,858	$ 391,188	$ 34,335	$ 356,853
LINCOLN	$ 428,939	$ 8,582	$ 420,357	$ -	$ 420,357
MANITOWOC	$ 679,504	$ 16,557	$ 662,947	$ -	$ 662,947
MARATHON	$ 1,700,421	$ 29,039	$ 1,671,382	$ 367,875	$ 1,303,507
MARINETTE	$ 607,268	$ 11,658	$ 595,610	$ 244,160	$ 351,450
MARQUETTE	$ 102,786	$ 2,853	$ 99,933	$ -	$ 99,933
MENOMINEE	$ 607,348	$ 7,776	$ 599,572	$ 192,385	$ 407,187
MILWAUKEE	$ 37,629,615	$ 310,593	$ 37,319,022	$ 25,154,619	$ 12,164,403
MONROE	$ 778,794	$ 17,573	$ 761,221	$ 139,520	$ 621,701
OCONTO	$ 400,530	$ 6,546	$ 393,984	$ 98,100	$ 295,884
ONEIDA	$ 626,275	$ 12,229	$ 614,046	$ 228,355	$ 385,691
OUTAGAMIE	$ 1,973,896	$ 39,506	$ 1,934,390	$ 418,015	$ 1,516,375
OZAUKEE	$ 777,907	$ 13,730	$ 764,177	$ 337,345	$ 426,832
PEPIN	$ 64,314	$ 1,703	$ 62,611	$ -	$ 62,611
PIERCE	$ 316,454	$ 8,115	$ 308,339	$ -	$ 308,339

Department of Corrections
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Community Youth and Family Aids Allocation
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ATTACHMENT 1

2010 Youth Aids Contract					
	1	2	3	4	5
COUNTY	2010 YOUTH AIDS CONTRACT AMOUNT (INITIAL)	RESTRICTED FOR COMMUNITY BASED AODA (INITIAL)	AVAILABLE FOR STATE AND LOCAL SERVICES	RESERVE FOR STATE SERVICES	BALANCE FOR COMMUNITY SERVICES
POLK	$ 500,067	$ 8,460	$ 491,607	$ 82,840	$ 408,767
PORTAGE	$ 662,311	$ 5,616	$ 656,695	$ 103,424	$ 553,271
PRICE	$ 146,338	$ 4,162	$ 142,176	$ -	$ 142,176
RACINE	$ 4,763,709	$ 80,656	$ 4,683,053	$ 1,988,160	$ 2,694,893
RICHLAND	$ 107,542	$ 1,688	$ 105,854	$ 94,285	$ 11,569
ROCK	$ 3,841,851	$ 62,135	$ 3,779,716	$ 1,965,815	$ 1,813,901
RUSK	$ 254,309	$ 5,292	$ 249,017	$ -	$ 249,017
SAINT CROIX	$ 624,097	$ 14,903	$ 609,194	$ 15,260	$ 593,934
SAUK	$ 674,799	$ 5,708	$ 669,091	$ 529,195	$ 139,896
SAWYER	$ 231,470	$ 3,067	$ 228,403	$ -	$ 228,403
SHAWANO	$ 569,262	$ 15,279	$ 553,983	$ 153,145	$ 400,838
SHEBOYGAN	$ 1,490,806	$ 15,865	$ 1,474,941	$ 554,484	$ 920,457
TAYLOR	$ 229,646	$ 4,831	$ 224,815	$ 11,990	$ 212,825
TREMPEALEAU	$ 179,441	$ 1,283	$ 178,158	$ 25,394	$ 152,764
VERNON	$ 210,271	$ 5,651	$ 204,620	$ -	$ 204,620
VILAS	$ 331,431	$ 3,650	$ 327,781	$ 113,905	$ 213,876
WALWORTH	$ 1,120,649	$ 12,010	$ 1,108,639	$ 417,654	$ 690,985
WASHBURN	$ 181,902	$ 4,339	$ 177,563	$ -	$ 177,563
WASHINGTON	$ 1,392,816	$ 27,575	$ 1,365,241	$ 368,401	$ 996,840
WAUKESHA	$ 3,887,055	$ 89,776	$ 3,797,279	$ 473,605	$ 3,323,674
WAUPACA	$ 570,406	$ 13,011	$ 557,395	$ 23,980	$ 533,415
WAUSHARA	$ 310,782	$ 5,436	$ 305,346	$ -	$ 305,346
WINNEBAGO	$ 2,119,458	$ 23,170	$ 2,096,288	$ 981,854	$ 1,114,434
WOOD	$ 1,316,744	$ 33,544	$ 1,283,200	$ -	$ 1,283,200
COUNTY TOTAL	$ 98,526,276	$ 1,333,400	$ 97,192,876	$ 44,430,308	$ 52,762,568