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Governor

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Margaret C. Carpenter
Administrator

ADMINISTRATOR'S MEMO TO COUNTIES

MEMO 08-13

DATE: October 28, 2008

TO: County Departments of Human/Social Services Directors

FROM: Margaret C. Carpenter, Administrator

SUBJECT: **County Youth Aids Allocations for CY 2009**

This memorandum notifies counties of the initial calendar year 2009 Community Youth and Family Aids allocations and explains how the allocations were determined. These allocations were established under the provisions of the 2007-09 state budget as specified in 2007 Wisconsin Act 20.

Allocation Schedule

The Youth Aids allocation schedule is illustrated in **Attachment 1**. This document includes detail about each county's initial allocation for CY 2009:

Column 1: Provides the county's initial CY 2009 allocation
Column 2: Identifies restricted funds for AODA services to delinquent and JIPS youth
Column 3: Identifies unrestricted funding remaining in the contract
Column 4: Provides an estimated distribution for State juvenile correctional services
Column 5: Provides the county's estimated balance for community services

Each county's initial allocation may have increased or decreased from the previous calendar year based on a number of factors, including but not limited to the Juvenile Correctional Institution (JCI) Supplement the Legislature provided through 2007 Wisconsin Act 20. For CY 2009, each county's share of the $12.5 million JCI Supplement is determined by the number of youth placed in JCIs from calendar year 2005 through 2007.

Corrective Sanctions funding from CY 2008 usage will be allocated in calendar year 2009.

The Youth Aids state-county contracts are being sent under a separate letter and may be expected within a few weeks. Schedule 1 in the contract will use the allocation amounts in Attachment 1 as each county's initial contract level. A county may request changes in the distribution between its state and community allocation by writing the requested changes on Schedule 1 before signing and returning the contract. Requested changes in the distribution will be considered on a case-by-case basis.

QUESTIONS

Questions on the memo and attachments should be directed to Patricia Cox, Program & Planning Analyst at (608) 240-5917 or patricia.cox@wisconsin.gov or Wendy Darnell, Youth Aids Billing Coordinator at (608) 240-5911 or wendy.darnell@wisconsin.gov.

Attachments: (1)

cc: Rick Raemisch, Secretary, DOC
Amy Smith, Deputy Secretary, DOC
Ismael Ozanne, Executive Assistant, DOC
Silvia Jackson, Assistant Administrator, DOC/DJC
Cyrus Behroozi, Administrator, DCF/DSP
Jill Chase, Bureau of Regulation and Licensing, DCF/DSP
Diane Waller, Director of Area Administration, DHS/DES
Greg Van Rybroek, Director, DHS/MJTC
DES Area Administrators
DES Human Service Area Coordinators
DOC/DJC Management staff
County Youth Aids contacts
Court-attached juvenile court intake offices

Department of Corrections
Division of Juvenile Corrections
Community Youth and Family Aids Allocation
Calendar Year 2009

ATTACHMENT 1

2009 Youth Aids Contract					
	1	2	3	4	5
COUNTY	2009 YOUTH AIDS CONTRACT AMOUNT (INITIAL)	RESTRICTED FOR COMMUNITY BASED AODA (INITIAL)	AVAILABLE FOR STATE AND LOCAL SERVICES	RESERVE FOR STATE SERVICES	BALANCE FOR COMMUNITY SERVICES
ADAMS	$ 272,790	$ 2,459	$ 270,331	$ 139,114	$ 131,217
ASHLAND	$ 226,340	$ 6,048	$ 220,292	$ 44,488	$ 175,804
BARRON	$ 501,761	$ 11,435	$ 490,326	$ 201,536	$ 288,790
BAYFIELD	$ 157,559	$ 4,259	$ 153,300	$ -	$ 153,300
BROWN	$ 2,494,684	$ 40,739	$ 2,453,945	$ 559,584	$ 1,894,361
BUFFALO	$ 62,180	$ 1,659	$ 60,521	$ -	$ 60,521
BURNETT	$ 227,754	$ 5,587	$ 222,167	$ -	$ 222,167
CALUMET	$ 336,037	$ 4,388	$ 331,649	$ 258,352	$ 73,297
CHIPPEWA	$ 732,305	$ 9,858	$ 722,447	$ 298,798	$ 423,649
CLARK	$ 514,263	$ 11,270	$ 502,993	$ 134,404	$ 368,589
COLUMBIA	$ 422,039	$ 7,826	$ 414,213	$ 106,350	$ 307,863
CRAWFORD	$ 159,453	$ 3,432	$ 156,021	$ -	$ 156,021
DANE	$ 7,121,683	$ 58,546	$ 7,063,137	$ 3,147,408	$ 3,915,729
DODGE	$ 796,844	$ 11,768	$ 785,076	$ 241,048	$ 544,028
DOOR	$ 236,450	$ 4,517	$ 231,933	$ -	$ 231,933
DOUGLAS	$ 1,114,155	$ 28,833	$ 1,085,322	$ -	$ 1,085,322
DUNN	$ 247,593	$ 6,580	$ 241,013	$ 60,568	$ 180,445
EAU CLAIRE	$ 1,335,117	$ 15,163	$ 1,319,954	$ 715,638	$ 604,316
FLORENCE	$ 68,099	$ 1,319	$ 66,780	$ -	$ 66,780
FOND DU LAC	$ 1,199,140	$ 10,552	$ 1,188,588	$ 712,344	$ 476,244
FOREST	$ 91,047	$ 1,086	$ 89,961	$ 89,961	$ -
GRANT	$ 282,474	$ 7,281	$ 275,193	$ -	$ 275,193
GREEN	$ 247,325	$ 6,764	$ 240,561	$ -	$ 240,561
GREEN LAKE	$ 141,980	$ 3,787	$ 138,193	$ -	$ 138,193
IOWA	$ 176,905	$ 4,676	$ 172,229	$ -	$ 172,229
IRON	$ 53,542	$ 1,262	$ 52,280	$ -	$ 52,280
JACKSON	$ 200,825	$ 5,095	$ 195,730	$ -	$ 195,730
JEFFERSON	$ 675,586	$ 17,511	$ 658,075	$ 97,552	$ 560,523
JUNEAU	$ 311,422	$ 4,181	$ 307,241	$ 6,968	$ 300,273
KENOSHA	$ 3,952,686	$ 33,084	$ 3,919,602	$ 1,876,000	$ 2,043,602
KEWAUNEE	$ 133,614	$ 3,205	$ 130,409	$ -	$ 130,409
LACROSSE	$ 1,445,080	$ 27,070	$ 1,418,010	$ 474,896	$ 943,114
LAFAYETTE	$ 96,877	$ 1,444	$ 95,433	$ 95,433	$ -
LANGLADE	$ 394,335	$ 10,364	$ 383,971	$ -	$ 383,971
LINCOLN	$ 439,048	$ 7,549	$ 431,499	$ -	$ 431,499
MANITOWOC	$ 689,721	$ 15,852	$ 673,869	$ 19,296	$ 654,573
MARATHON	$ 1,711,337	$ 31,309	$ 1,680,028	$ 824,582	$ 855,446
MARINETTE	$ 631,385	$ 10,091	$ 621,294	$ 2,680	$ 618,614
MARQUETTE	$ 108,641	$ 2,537	$ 106,104	$ -	$ 106,104
MENOMINEE	$ 620,477	$ 6,792	$ 613,685	$ 207,986	$ 405,699
MILWAUKEE	$ 37,106,071	$ 356,749	$ 36,749,322	$ 26,944,276	$ 9,805,046
MONROE	$ 780,437	$ 17,462	$ 762,975	$ 90,048	$ 672,927
OCONTO	$ 416,992	$ 6,619	$ 410,373	$ 199,392	$ 210,981
ONEIDA	$ 649,754	$ 9,734	$ 640,020	$ 58,960	$ 581,060
OUTAGAMIE	$ 1,997,999	$ 38,595	$ 1,959,404	$ 475,968	$ 1,483,436
OZAUKEE	$ 758,498	$ 15,295	$ 743,203	$ 372,270	$ 370,933
PEPIN	$ 63,984	$ 1,730	$ 62,254	$ -	$ 62,254
PIERCE	$ 320,128	$ 8,123	$ 312,005	$ -	$ 312,005

Department of Corrections
Division of Juvenile Corrections
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Calendar Year 2009

ATTACHMENT 1

2009 Youth Aids Contract					
	1	2	3	4	5
COUNTY	2009 YOUTH AIDS CONTRACT AMOUNT (INITIAL)	RESTRICTED FOR COMMUNITY BASED AODA (INITIAL)	AVAILABLE FOR STATE AND LOCAL SERVICES	RESERVE FOR STATE SERVICES	BALANCE FOR COMMUNITY SERVICES
POLK	$ 499,799	$ 8,305	$ 491,494	$ 131,414	$ 360,080
PORTAGE	$ 680,453	$ 3,624	$ 676,829	$ 328,058	$ 348,771
PRICE	$ 146,525	$ 4,015	$ 142,510	$ -	$ 142,510
RACINE	$ 4,756,654	$ 79,145	$ 4,677,509	$ 2,441,480	$ 2,236,029
RICHLAND	$ 101,998	$ 2,634	$ 99,364	$ 97,552	$ 1,812
ROCK	$ 3,753,878	$ 66,489	$ 3,687,389	$ 1,551,184	$ 2,136,205
RUSK	$ 251,246	$ 5,465	$ 245,781	$ 97,552	$ 148,229
SAINT CROIX	$ 634,389	$ 14,501	$ 619,888	$ -	$ 619,888
SAUK	$ 675,148	$ 5,182	$ 669,966	$ 496,336	$ 173,630
SAWYER	$ 230,196	$ 3,546	$ 226,650	$ 182,776	$ 43,874
SHAWANO	$ 577,445	$ 14,528	$ 562,917	$ -	$ 562,917
SHEBOYGAN	$ 1,586,301	$ 6,118	$ 1,580,183	$ 514,744	$ 1,065,439
TAYLOR	$ 228,872	$ 4,629	$ 224,243	$ 16,616	$ 207,627
TREMPEALEAU	$ 187,043	$ -	$ 187,043	$ 187,043	$ -
VERNON	$ 210,850	$ 5,706	$ 205,144	$ -	$ 205,144
VILAS	$ 327,618	$ 5,553	$ 322,065	$ 322,065	$ -
WALWORTH	$ 1,129,341	$ 10,023	$ 1,119,318	$ 672,162	$ 447,156
WASHBURN	$ 186,171	$ 3,603	$ 182,568	$ -	$ 182,568
WASHINGTON	$ 1,361,598	$ 30,933	$ 1,330,665	$ 390,208	$ 940,457
WAUKESHA	$ 3,900,470	$ 90,563	$ 3,809,907	$ 533,320	$ 3,276,587
WAUPACA	$ 569,798	$ 13,290	$ 556,508	$ 77,184	$ 479,324
WAUSHARA	$ 306,956	$ 5,421	$ 301,535	$ 113,632	$ 187,903
WINNEBAGO	$ 2,145,563	$ 15,568	$ 2,129,995	$ 760,048	$ 1,369,947
WOOD	$ 1,329,989	$ 33,074	$ 1,296,915	$ -	$ 1,296,915
COUNTY TOTAL	$ 98,502,717	$ 1,333,400	$ 97,169,317	$ 47,369,274	$ 49,800,043